



EUROPEAN COMMISSION

DIRECTORATE-GENERAL FOR AGRICULTURE AND RURAL DEVELOPMENT

Last Refresh 02/05/2017

Annual Implementation Report 2016

Financial Data

CCI :- 2014CZ06RDNP001

Czech Republic - Rural Development Programme (National)

This report provides the information key with the SFC2014 - EAFRD AIR Financial Annex (2016)

Financial implementation data giving, for each measure and focus area, a statement of the expenditure (in euros) incurred and declared in the declarations of expenditure. It shall cover the total incurred public expenditure as well as the financial recoveries and corrections brought by the Member States during the calendar year. Calendar year 2016 covers expenditure incurred and declared from 2016Q1 to 2016Q4

Main Legislative references:

Article 50 of Regulation (EU) No 1303/2013

Article 66(1)(g) and 75 of Regulation (EU) No 1305/2013

Annex VII (1)(a) of Regulation (EU) No 808/2014

Other Legislative references:

Article 36(3)(c) of Regulation (EU) No 1306/2013

Article 22(1)(a) of Regulation (EU) No 908/2014

Table 1.1 - Information on implementation of the programme and its priorities by reference to the financial data

Disclaimer: Data are those submitted quarterly by the Paying agency or the Coordination body (except the decision on annual clearance) 2016Q1 to 2016Q4 .

Measure code: M01 (Knowledge)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year					Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2017Q3
Focus Area / Priority	01/01/2016 - 31/03/2016	01/04/2016 - 30/06/2016	01/07/2016 - 15/10/2016	16/10/2016 - 31/12/2016	Irregularities or negligence recovered by MS	Other adjustments	
2A		6,843.54					
2B							
2C+							
3A							
5E							
P4							
TOTAL		6,843.54					

Measure code: M02 (Advisory services)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year					Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2017Q3
Focus Area / Priority	01/01/2016 - 31/03/2016	01/04/2016 - 30/06/2016	01/07/2016 - 15/10/2016	16/10/2016 - 31/12/2016	Irregularities or negligence recovered by MS	Other adjustments	
2A							
P4							
TOTAL							

Measure code: M04 (Physical Investment)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year					Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2017Q3
Focus Area / Priority	01/01/2016 - 31/03/2016	01/04/2016 - 30/06/2016	01/07/2016 - 15/10/2016	16/10/2016 - 31/12/2016	Irregularities or negligence recovered by MS	Other adjustments	
2A		6,311,224.73		204,250.12		-119.99	
2C+		97,095.85		156,434.93			
3A		12,413.30		210,814.98			
TOTAL		6,420,733.88		571,500.03		-119.99	

Measure code: M06 (Farm and business development)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year					Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2017Q3
Focus Area / Priority	01/01/2016 - 31/03/2016	01/04/2016 - 30/06/2016	01/07/2016 - 15/10/2016	16/10/2016 - 31/12/2016	Irregularities or negligence recovered by MS	Other adjustments	
2B		2,964.08					
5C							
6A		1,708,475.28					
TOTAL		1,711,439.36					

Measure code: M08 (Forest)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year					Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2017Q3
Focus Area / Priority	01/01/2016 - 31/03/2016	01/04/2016 - 30/06/2016	01/07/2016 - 15/10/2016	16/10/2016 - 31/12/2016	Irregularities or negligence recovered by MS	Other adjustments	
2C+		1,174,608.68		10,917.91			
5E	953,911.97	27,902.40	51,791.00		-2,836.00	41,506.58	
P4	0.00		4,026.95	6,035.51		-41,377.55	
TOTAL	953,911.97	1,202,511.08	55,817.95	16,953.42	-2,836.00	129.03	

Measure code: M10 (Agri-environment-climate)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year					Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2017Q3
Focus Area / Priority	01/01/2016 - 31/03/2016	01/04/2016 - 30/06/2016	01/07/2016 - 15/10/2016	16/10/2016 - 31/12/2016	Irregularities or negligence recovered by MS	Other adjustments	
P4	10,368,427.25	53,135,888.62	20,216,687.59	2,676,449.81	-179,756.04	-89,643.37	
TOTAL	10,368,427.25	53,135,888.62	20,216,687.59	2,676,449.81	-179,756.04	-89,643.37	

Measure code: M11 (Organic Farming)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year					Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2017Q3
Focus Area / Priority	01/01/2016 - 31/03/2016	01/04/2016 - 30/06/2016	01/07/2016 - 15/10/2016	16/10/2016 - 31/12/2016	Irregularities or negligence recovered by MS	Other adjustments	
P4	4,926,963.53	23,220,937.06	6,946,813.86	632,079.12	-24,715.46	-16,861.81	
TOTAL	4,926,963.53	23,220,937.06	6,946,813.86	632,079.12	-24,715.46	-16,861.81	

Measure code: M113 (Early retirement)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year					Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2017Q3
Focus Area / Priority	01/01/2016 - 31/03/2016	01/04/2016 - 30/06/2016	01/07/2016 - 15/10/2016	16/10/2016 - 31/12/2016	Irregularities or negligence recovered by MS	Other adjustments	
M113	203,423.83	189,177.30	1,804,580.48	191,232.35	-16,142.70	0.00	
TOTAL	203,423.83	189,177.30	1,804,580.48	191,232.35	-16,142.70	0.00	

Measure code: M12 (NAT 2000 & WFD)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year					Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2017Q3
Focus Area / Priority	01/01/2016 - 31/03/2016	01/04/2016 - 30/06/2016	01/07/2016 - 15/10/2016	16/10/2016 - 31/12/2016	Irregularities or negligence recovered by MS	Other adjustments	
P4	313,185.84	9,646.70		92,818.82	-72.76	0.00	
TOTAL	313,185.84	9,646.70		92,818.82	-72.76	0.00	

Measure code: M13 (Areas with natural constraints)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year					Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2017Q3
Focus Area / Priority	01/01/2016 - 31/03/2016	01/04/2016 - 30/06/2016	01/07/2016 - 15/10/2016	16/10/2016 - 31/12/2016	Irregularities or negligence recovered by MS	Other adjustments	
P4	33,583,048.40	1,193,805.93	326,489.47	33,652,973.12	-18,547.71	-6,271.90	
TOTAL	33,583,048.40	1,193,805.93	326,489.47	33,652,973.12	-18,547.71	-6,271.90	

Measure code: M131 (Meeting standards)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year					Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2016Q3
Focus Area / Priority	01/01/2016 - 31/03/2016	01/04/2016 - 30/06/2016	01/07/2016 - 15/10/2016	16/10/2016 - 31/12/2016	Irregularities or negligence recovered by MS	Other adjustments	
M131							
TOTAL							

Measure code: M14 (Animal welfare)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year					Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2017Q3
Focus Area / Priority	01/01/2016 - 31/03/2016	01/04/2016 - 30/06/2016	01/07/2016 - 15/10/2016	16/10/2016 - 31/12/2016	Irregularities or negligence recovered by MS	Other adjustments	
3A			5,032,981.88	2,902,080.76	-1,951.97	-203.22	
TOTAL			5,032,981.88	2,902,080.76	-1,951.97	-203.22	

Measure code: M15 (Forest-environment)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year					Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2017Q3
Focus Area / Priority	01/01/2016 - 31/03/2016	01/04/2016 - 30/06/2016	01/07/2016 - 15/10/2016	16/10/2016 - 31/12/2016	Irregularities or negligence recovered by MS	Other adjustments	
P4	34,752.44	47,541.38	185,874.56	110,721.61	-12,872.43	-457.39	
TOTAL	34,752.44	47,541.38	185,874.56	110,721.61	-12,872.43	-457.39	

Measure code: M16 (Cooperation)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year					Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2017Q3
Focus Area / Priority	01/01/2016 - 31/03/2016	01/04/2016 - 30/06/2016	01/07/2016 - 15/10/2016	16/10/2016 - 31/12/2016	Irregularities or negligence recovered by MS	Other adjustments	
2A							
3A							
5C							
TOTAL							

Measure code: M19 (LEADER and CLLD)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year					Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2017Q3
Focus Area / Priority	01/01/2016 - 31/03/2016	01/04/2016 - 30/06/2016	01/07/2016 - 15/10/2016	16/10/2016 - 31/12/2016	Irregularities or negligence recovered by MS	Other adjustments	
6B		11,387.21					
TOTAL		11,387.21					

Measure code: M20 (TA)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year					Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2017Q3
Focus Area / Priority	01/01/2016 - 31/03/2016	01/04/2016 - 30/06/2016	01/07/2016 - 15/10/2016	16/10/2016 - 31/12/2016	Irregularities or negligence recovered by MS	Other adjustments	
M20							
TOTAL							

Measure code: M341 (Skills-acquisition and animation)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year					Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2017Q3
Focus Area / Priority	01/01/2016 - 31/03/2016	01/04/2016 - 30/06/2016	01/07/2016 - 15/10/2016	16/10/2016 - 31/12/2016	Irregularities or negligence recovered by MS	Other adjustments	
M341							
TOTAL							

Table 1.2 - Financial implementation pertaining to the calendar year - Article 75(2) of Regulation (EU) No 1305/2013

Disclaimer: Data are those submitted quarterly by the Paying agency or the Coordination body (except the decision on annual clearance) 2016Q1 to 2016Q4 .

Measure code	Type of Region art. 59(3) Reg. (EU) No 1305/2013 / Out of which MS Financial Instrument	Total public expenditures incurred and paid by the paying agency	Union contribution (EAFRD) amount resulting of the application of the co-financing rate pertaining to the measure	Union contribution (EAFRD) financial adjustments(2) (Irregularities or negligence's recovered by MS (+ / -))	Union contribution (EAFRD) other adjustments made by the Paying Agency	Union Contribution (EAFRD) requested amount	Total of adjustments made in the annual declaration (total of Diff X tables) available as at [date of report] pertaining to the calendar year
		(a')	(b')	(c')	(d')	(e') = (b') + (c') + (d')	(f')
M01 - Knowledge	59(3)(a)	9,124.72	6,843.54			6,843.54	
	Total M01	9,124.72	6,843.54			6,843.54	
	Out of which MS FI						
M02 - Advisory services	59(3)(a)					0.00	
	Total M02					0.00	
	Out of which MS FI						
M04 - Physical Investment	59(3)(a)	9,715,524.01	6,992,233.91		-119.99	6,992,113.92	
	Total M04	9,715,524.01	6,992,233.91		-119.99	6,992,113.92	
	Out of which MS FI						
M06 - Farm and business development	59(3)(a)	2,281,919.15	1,711,439.36			1,711,439.36	
	Total M06	2,281,919.15	1,711,439.36			1,711,439.36	
	Out of which MS FI						
M08 - Forest	59(3)(a)	2,979,758.39	2,229,194.42	-2,836.00	129.03	2,226,487.45	
	Total M08	2,979,758.39	2,229,194.42	-2,836.00	129.03	2,226,487.45	
	Out of which MS FI						
M10 - Agri-environment-climate	59(3)(a)	115,196,604.36	86,397,453.27	-179,756.04	-89,643.37	86,128,053.86	
	Total M10	115,196,604.36	86,397,453.27	-179,756.04	-89,643.37	86,128,053.86	
	Out of which MS FI						

Measure code	Type of Region art. 59(3) Reg. (EU) No 1305/2013 / Out of which MS Financial Instrument	Total public expenditures incurred and paid by the paying agency	Union contribution (EAFRD) amount resulting of the application of the co-financing rate pertaining to the measure	Union contribution (EAFRD) financial adjustments(2) (Irregularities or negligence's recovered by MS (+ / -))	Union contribution (EAFRD) other adjustments made by the Paying Agency	Union Contribution (EAFRD) requested amount	Total of adjustments made in the annual declaration (total of Diff X tables) available as at [date of report] pertaining to the calendar year
		(a')	(b')	(c')	(d')	(e') = (b') + (c') + (d')	(f')
M11 - Organic Farming	59(3)(a)	47,635,724.75	35,726,793.57	-24,715.46	-16,861.81	35,685,216.30	
	Total M11	47,635,724.75	35,726,793.57	-24,715.46	-16,861.81	35,685,216.30	
	Out of which MS FI						
M12 - NAT 2000 & WFD	59(3)(a)	554,201.81	415,651.36	-72.76	0.00	415,578.60	
	Total M12	554,201.81	415,651.36	-72.76	0.00	415,578.60	
	Out of which MS FI						
M13 - Areas with natural constraints	59(3)(a)	91,675,089.21	68,756,316.92	-18,547.71	-6,271.90	68,731,497.31	
	Total M13	91,675,089.21	68,756,316.92	-18,547.71	-6,271.90	68,731,497.31	
	Out of which MS FI						
M14 - Animal welfare	59(3)(a)	16,030,429.59	7,935,062.64	-1,951.97	-203.22	7,932,907.45	
	Total M14	16,030,429.59	7,935,062.64	-1,951.97	-203.22	7,932,907.45	
	Out of which MS FI						
M15 - Forest-environment	59(3)(a)	505,186.63	378,889.99	-12,872.43	-457.39	365,560.17	
	Total M15	505,186.63	378,889.99	-12,872.43	-457.39	365,560.17	
	Out of which MS FI						
M16 - Cooperation	59(3)(a)					0.00	
	Total M16					0.00	
	Out of which MS FI						
M19 - LEADER and CLLD	59(3)(a)	15,182.94	11,387.21			11,387.21	
	Total M19	15,182.94	11,387.21			11,387.21	
	Out of which MS FI						
M20 - TA	59(3)(a)					0.00	
	Total M20					0.00	
	Out of which MS FI						

Measure code	Type of Region art. 59(3) Reg. (EU) No 1305/2013 / Out of which MS Financial Instrument	Total public expenditures incurred and paid by the paying agency	Union contribution (EAFRD) amount resulting of the application of the co-financing rate pertaining to the measure	Union contribution (EAFRD) financial adjustments(2) (Irregularities or negligence's recovered by MS (+ / -))	Union contribution (EAFRD) other adjustments made by the Paying Agency	Union Contribution (EAFRD) requested amount	Total of adjustments made in the annual declaration (total of Diff X tables) available as at [date of report] pertaining to the calendar year
		(a')	(b')	(c')	(d')	(e') = (b') + (c') + (d')	(f')
M113 - Early retirement	TR	4,555,413.29	2,388,413.96	-16,142.70	0.00	2,372,271.26	
	Total M113	4,555,413.29	2,388,413.96	-16,142.70	0.00	2,372,271.26	
	Out of which MS FI						
M131 - Meeting standards	TR					0.00	
	Total M131					0.00	
	Out of which MS FI						
M341 - Skills-acquisition and animation	TR					0.00	
	Total M341					0.00	
	Out of which MS FI						
All Measures							
	59(3)(a)	286,598,745.56	210,561,266.19	-240,752.37	-113,428.65	210,207,085.17	
	TR	4,555,413.29	2,388,413.96	-16,142.70	0.00	2,372,271.26	
	Total	291,154,158.85	212,949,680.15	-256,895.07	-113,428.65	212,579,356.43	
	Out of which MS FI						
	Total EAFRD amount reimbursed (paid) to MS as at 02/05/2017 (g)					185,862,367.68	

Table 1.3 Financial implementation at the end of the calendar year (aggregated table from the beginning of the programming period)

Disclaimer: Data are those submitted quarterly by the Paying agency or the Coordination body (except the decision on annual clearance) 2015Q2 to 2016Q4 .

Measure code	Type of Region art. 59(3) Reg. (EU) No 1305/2013 / Out of which MS Financial Instrument	Total public expenditures incurred and paid by the paying agency	Union contribution (EAFRD) amount resulting of the application of the co-financing rate pertaining to the measure	Union contribution (EAFRD) financial adjustments(2) (Irregularities or negligence's recovered by MS (+ / -)	Union contribution (EAFRD) other adjustments made by the Paying Agency	Union Contribution (EAFRD) requested amount	Total of adjustments made in the annual declaration (total of Diff X tables) available as at [date of report] pertaining to the calendar year
		(a')	(b')	(c')	(d')	(e') = (b') + (c') + (d')	(f')
M01 - Knowledge	59(3)(a)	9,124.72	6,843.54	0.00	0.00	6,843.54	
	Total M01	9,124.72	6,843.54	0.00	0.00	6,843.54	
	Out of which MS FI						
M02 - Advisory services	59(3)(a)	0.00	0.00	0.00	0.00	0.00	
	Total M02	0.00	0.00	0.00	0.00	0.00	
	Out of which MS FI						
M04 - Physical Investment	59(3)(a)	28,688,912.07	16,384,060.99	-10,813.00	-119.99	16,373,128.00	
	Total M04	28,688,912.07	16,384,060.99	-10,813.00	-119.99	16,373,128.00	
	Out of which MS FI						
M06 - Farm and business development	59(3)(a)	8,838,885.33	4,957,137.61	0.00	0.00	4,957,137.61	
	Total M06	8,838,885.33	4,957,137.61	0.00	0.00	4,957,137.61	
	Out of which MS FI						
M08 - Forest	59(3)(a)	5,919,247.00	3,942,524.42	-3,535.57	-905.09	3,938,083.76	
	Total M08	5,919,247.00	3,942,524.42	-3,535.57	-905.09	3,938,083.76	
	Out of which MS FI						
M10 - Agri-environment-climate	59(3)(a)	297,693,339.02	223,270,004.27	-260,406.60	-163,479.49	222,846,118.18	2,879.48
	Total M10	297,693,339.02	223,270,004.27	-260,406.60	-163,479.49	222,846,118.18	2,879.48
	Out of which MS FI						

Measure code	Type of Region art. 59(3) Reg. (EU) No 1305/2013 / Out of which MS Financial Instrument	Total public expenditures incurred and paid by the paying agency	Union contribution (EAFRD) amount resulting of the application of the co-financing rate pertaining to the measure	Union contribution (EAFRD) financial adjustments(2) (Irregularities or negligence's recovered by MS (+ / -))	Union contribution (EAFRD) other adjustments made by the Paying Agency	Union Contribution (EAFRD) requested amount	Total of adjustments made in the annual declaration (total of Diff X tables) available as at [date of report] pertaining to the calendar year
		(a')	(b')	(c')	(d')	(e') = (b') + (c') + (d')	(f')
M11 - Organic Farming	59(3)(a)	132,435,256.74	99,326,442.57	-76,404.57	-39,001.95	99,211,036.05	-93.93
	Total M11	132,435,256.74	99,326,442.57	-76,404.57	-39,001.95	99,211,036.05	-93.93
	Out of which MS FI						
M12 - NAT 2000 & WFD	59(3)(a)	884,861.71	663,646.29	-72.76	-69.23	663,504.30	
	Total M12	884,861.71	663,646.29	-72.76	-69.23	663,504.30	
	Out of which MS FI						
M13 - Areas with natural constraints	59(3)(a)	229,817,080.04	172,362,810.04	-108,545.83	-25,221.26	172,229,042.95	-26,719,774.30
	Total M13	229,817,080.04	172,362,810.04	-108,545.83	-25,221.26	172,229,042.95	-26,719,774.30
	Out of which MS FI						
M14 - Animal welfare	59(3)(a)	17,920,940.09	8,870,865.34	-1,951.97	-203.22	8,868,710.15	
	Total M14	17,920,940.09	8,870,865.34	-1,951.97	-203.22	8,868,710.15	
	Out of which MS FI						
M15 - Forest-environment	59(3)(a)	543,249.27	407,436.97	-12,872.43	-457.39	394,107.15	
	Total M15	543,249.27	407,436.97	-12,872.43	-457.39	394,107.15	
	Out of which MS FI						
M16 - Cooperation	59(3)(a)	1,851,278.11	916,382.66	0.00	0.00	916,382.66	
	Total M16	1,851,278.11	916,382.66	0.00	0.00	916,382.66	
	Out of which MS FI						
M19 - LEADER and CLLD	59(3)(a)	15,182.94	11,387.21	0.00	0.00	11,387.21	
	Total M19	15,182.94	11,387.21	0.00	0.00	11,387.21	
	Out of which MS FI						
M20 - TA	59(3)(a)	0.00	0.00	0.00	0.00	0.00	
	Total M20	0.00	0.00	0.00	0.00	0.00	
	Out of which MS FI						

Measure code	Type of Region art. 59(3) Reg. (EU) No 1305/2013 / Out of which MS Financial Instrument	Total public expenditures incurred and paid by the paying agency	Union contribution (EAFRD) amount resulting of the application of the co-financing rate pertaining to the measure	Union contribution (EAFRD) financial adjustments(2) (Irregularities or negligence's recovered by MS (+ / -))	Union contribution (EAFRD) other adjustments made by the Paying Agency	Union Contribution (EAFRD) requested amount	Total of adjustments made in the annual declaration (total of Diff X tables) available as at [date of report] pertaining to the calendar year
		(a')	(b')	(c')	(d')	(e') = (b') + (c') + (d')	(f')
M113 - Early retirement	TR	4,815,165.54	2,516,991.32	-16,142.70	0.00	2,500,848.62	
	Total M113	4,815,165.54	2,516,991.32	-16,142.70	0.00	2,500,848.62	
	Out of which MS FI						
M131 - Meeting standards	TR	0.00	0.00	0.00	0.00	0.00	
	Total M131	0.00	0.00	0.00	0.00	0.00	
	Out of which MS FI						
M341 - Skills-acquisition and animation	TR	0.00	0.00	0.00	0.00	0.00	
	Total M341	0.00	0.00	0.00	0.00	0.00	
	Out of which MS FI						
All Measures							
	59(3)(a)	724,617,357.04	531,119,541.91	-474,602.73	-229,457.62	530,415,481.56	-26,716,988.75
	TR	4,815,165.54	2,516,991.32	-16,142.70	0.00	2,500,848.62	
	Total	729,432,522.58	533,636,533.23	-490,745.43	-229,457.62	532,916,330.18	-26,716,988.75
	Out of which MS FI						
	Total EAFRD amount reimbursed (paid) to MS as at 02/05/2017 (g)					410,297,207.85	

Table 1.4 - State of play at the end of the calendar year

Measure code	EAFRD Financing plan in force on 31st Dec of the calendar year (a'')	Total EAFRD amount requested (b'') = (e') + (f')	EAFRD Requested / Financing plan (%) (c'') = (b'') / (a'')	EAFRD available to declare for the remaining period as at 31 Dec of the calendar year (d'') = (a'') - (b'')
M01	4,123,193.58	6,843.54	0.17%	4,116,350.04
M02	2,213,133.78	0.00	0.00%	2,213,133.78
M04	370,919,498.04	6,992,113.92	1.89%	363,927,384.12
M06	69,248,665.20	1,711,439.36	2.47%	67,537,225.84
M08	46,244,612.34	2,267,865.00	4.90%	43,976,747.34
M10	678,767,541.00	192,992,869.15	28.43%	485,774,671.85
M11	255,534,798.00	78,952,849.85	30.90%	176,581,948.15
M12	3,118,050.00	415,578.60	13.33%	2,702,471.40
M13	589,213,075.50	116,275,522.34	19.73%	472,937,553.16
M14	66,000,000.16	7,932,907.45	12.02%	58,067,092.71
M15	5,865,966.00	365,560.17	6.23%	5,500,405.83
M16	74,391,761.40	0.00	0.00%	74,391,761.40
M19	115,283,701.00	11,387.21	0.01%	115,272,313.79
M20	14,850,000.00	0.00	0.00%	14,850,000.00
M113	9,900,000.00	2,372,271.26	23.96%	7,527,728.74
M131		0.00	0.00%	0.00
M341	0.00	0.00	0.00%	0.00
	2,305,673,996.00	410,297,207.85	17.80%	1,895,376,788.15